BUDGET ASSUMPTIONS				
Rent			-	
Average Rent Increase		2.70)%	
Average Rent Increase Houses	2.70%			
Average Rent Increase Flats	2.70%			
Voids (Percentage of Gross Rent)	1.00%			
Rent Policy In Accordance with Government policy	2.70%			
in Accordance with Covernment policy	2.70%			
Stock Assumptions				
Right to Buy Sales in year	150			
Tenants Service Charges	2019-20	2020-21	change	
Tenants Service Charges	2019-20 £ p.w	2020-21 £ p.w	change £ p.w	
Grounds Maintenance	£ p.w 2.93	£ p.w 2.93	£ p.w	
Grounds Maintenance Estate Lighting	£ p.w 2.93 3.85	£ p.w 2.93 3.92	£ p.w 0 0.07	
Grounds Maintenance Estate Lighting Caretaking	£ p.w 2.93 3.85 7.65	£ p.w 2.93 3.92 7.65	£ p.w 0 0.07 0	
Grounds Maintenance Estate Lighting Caretaking Cleaning	£ p.w 2.93 3.85 7.65 3.68	£ p.w 2.93 3.92 7.65 3.68	£ p.w 0 0.07 0 0	
Grounds Maintenance Estate Lighting Caretaking Cleaning Safer Neighbourhood	£ p.w 2.93 3.85 7.65 3.68 0.5	£ p.w 2.93 3.92 7.65 3.68 0.5	£ p.w 0 0.07 0 0 0	
Grounds Maintenance Estate Lighting Caretaking Cleaning Safer Neighbourhood CCTV	£ p.w 2.93 3.85 7.65 3.68 0.5 6.17	£ p.w 2.93 3.92 7.65 3.68 0.5 6.17	£ p.w 0 0.07 0 0 0 0 0	
Grounds Maintenance Estate Lighting Caretaking Cleaning Safer Neighbourhood CCTV Concierge	£ p.w 2.93 3.85 7.65 3.68 0.5 6.17 10.06	£ p.w 2.93 3.92 7.65 3.68 0.5 6.17 10.06	£ p.w 0 0.07 0 0 0 0 0 0	
Grounds Maintenance Estate Lighting Caretaking Cleaning Safer Neighbourhood CCTV	£ p.w 2.93 3.85 7.65 3.68 0.5 6.17	£ p.w 2.93 3.92 7.65 3.68 0.5 6.17	£ p.w 0 0.07 0 0 0 0 0	
Grounds Maintenance Estate Lighting Caretaking Cleaning Safer Neighbourhood CCTV Concierge TV Aerials	£ p.w 2.93 3.85 7.65 3.68 0.5 6.17 10.06	£ p.w 2.93 3.92 7.65 3.68 0.5 6.17 10.06	£ p.w 0 0.07 0 0 0 0 0 0	
Grounds Maintenance Estate Lighting Caretaking Cleaning Safer Neighbourhood CCTV Concierge TV Aerials	£ p.w 2.93 3.85 7.65 3.68 0.5 6.17 10.06	£ p.w 2.93 3.92 7.65 3.68 0.5 6.17 10.06	£ p.w 0 0.07 0 0 0 0 0 0	
Grounds Maintenance Estate Lighting Caretaking Cleaning Safer Neighbourhood CCTV Concierge TV Aerials	£ p.w 2.93 3.85 7.65 3.68 0.5 6.17 10.06	£ p.w 2.93 3.92 7.65 3.68 0.5 6.17 10.06	£ p.w 0 0.07 0 0 0 0 0 0	1.70%
Grounds Maintenance Estate Lighting Caretaking Cleaning Safer Neighbourhood CCTV Concierge TV Aerials	£ p.w 2.93 3.85 7.65 3.68 0.5 6.17 10.06	£ p.w 2.93 3.92 7.65 3.68 0.5 6.17 10.06	£ p.w 0 0.07 0 0 0 0 0 0	